

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 7116

BILL NUMBER: SB 363

NOTE PREPARED: Jan 30, 2006

BILL AMENDED: Jan 24, 2006

SUBJECT: Technology Report.

FIRST AUTHOR: Sen. Ford

FIRST SPONSOR:

BILL STATUS: 2nd Reading - 1st House

FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: The bill requires the Office of Technology to provide an annual report to the General Assembly and the Governor.

Effective Date: July 1, 2006.

Explanation of State Expenditures: (Revised) The bill will increase administrative costs for the Office of Technology to produce and distribute a report. The cost of preparing the report could vary based on administrative decisions regarding the scope of the report and the degree of expertise required to compile this report.

The funds and resources required could be supplied through a variety of sources, including the following: (1) existing staff and resources not currently being used to capacity; (2) existing staff and resources currently being used in another program; (3) authorized, but vacant, staff positions, including those positions that would need to be reclassified; (4) funds that, otherwise, would be reverted; or (5) new appropriations. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions.

Background: The required report will include examining the availability of, access to, and usage of information technology for all regions and economic sectors of the state, and describing the condition of and significant changes in the use of information technology for various listed sectors. The report is to be submitted electronically.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Office of Technology.

Local Agencies Affected:

Information Sources:

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